

Council Delivery Plan 2020-23 - APPENDIX B (Appendix A of Executive Report 5 November 2020)

Our **VISION** is...

The Selby district is *a great place*

Our **STRATEGIC PRIORITIES** are...

a great place to
LIVE

a great place to
ENJOY

a great place to
GROW

a great place with a Council delivering
GREAT VALUE

Our **OBJECTIVES** for successful delivery are...

- increase number of homes in the district
- better quality council homes
- improved town centres

- improved environment
- safe neighbourhoods
- sustainable transport

- increased investment
- more well paid jobs
- higher skills levels

- digital customer service
- good quality services
- financially sustainable/ savings

Our **DELIVERY PRIORITIES** for the first three years to deliver those objectives are

HOUSING SUPPLY
Maintain our supply of specific deliverable sites sufficient to provide 5 years' worth of housing to ensure planning decisions are taken locally.
Timescale: Ongoing
Lead Officer: Martin Grainger

HOUSING SUPPLY
Maximise the number of available homes in the Selby district through delivering the Empty Homes programme.
Timescale: March 2021
Lead Officer: June Rothwell

HOUSING SUPPLY
Agree priority sites and delivery model and deliver the SDC Housing Development Programme
Timescale: December 2020 (agree sites and delivery model)
Lead Officer: J Rothwell/J Rudd

HOUSING QUALITY
Deliver the council house improvement programme as set out in the council housing Business Plan 2019-2025.
Timescale: September 2023
Lead Officer: June Rothwell

TOWN CENTRES
Develop and implement Town Action Plans and partnerships for Selby, Tadcaster and Sherburn to support recovery of town centres from Covid-19, deliver the TCF programme to transform the Selby station area and the Selby town Heritage Action Zone (HAZ)
Timescale: March 2024 (Selby HAZ)
Lead Officer: Julian Rudd

COMMUNITIES
Develop a resilient community to support community emergency response and long-term recovery of communities from Covid-19.
Timescale: June 2021
Lead Officer: Angela Crossland

ENVIRONMENT
Implement the recommendations of the Low Carbon Working Group and reduce the Council's impact on the environment
Timescale: December 2020 (for initial Plan)
Lead Officer: tbc

ENVIRONMENT
Deliver capital investment of £100k p.a. over three years to improve quality and accessibility of Council play areas
Timescale: March 2023
Lead Officer: Keith Cadman

ENFORCEMENT
Strengthen approach to enforcement.
Timescale: Ongoing
Lead Officer: J Rothwell/M Grainger

PLANNING FRAMEWORK
Deliver the Local Plan to guide the future development of the Selby district by 2023
Timescale: May 2023
Lead Officer: Martin Grainger

VISITOR ECONOMY
Deliver the 'Selby District Visitor Economy Strategy 2018-22 – and District Cultural Development Framework to support the recovery from Covid-19 and maximise long term opportunities
Timescale: April 2022
Lead Officer: Angela Crossland

ENTERPRISE & GROWTH
Deliver the Selby District Economic Development Framework 2022...and beyond to progress our strategic sites and support SME businesses to recover from Covid-19
Timescale: Ongoing
Lead Officer: Julian Rudd

DIGITAL CUSTOMER SERVICE
Deliver the Digital Strategy to transform service delivery, deliver channel shift and improve the customer experience
Timescale: June 2021
Lead Officer: S Robinson/J Rothwell

QUALITY WORKFORCE
Deliver the People Plan to support and develop staff through major change
Timescale: March 2022
Lead Officer: Stuart Robinson

EFFECTIVE USE OF ASSETS
Develop and implement an SDC Asset Strategy 2020-30 and high-level Action Plan
Timescale: March 2021
Lead Officer: June Rothwell

VALUE FOR MONEY
Deliver robust arrangements to ensure financial plans are delivered, costs are minimised and planned savings and new opportunities for income are delivered
Timescale: annual
Lead Officer: Leadership Team